

ITEM 9

Corporate Action Plan report

Report of the Leader

Recommended:

That OSCOM endorse the progress made against the Corporate Plan 2015-19's ambitions in year one of the Corporate Action Plan and recommend that the update be published on the Council's website.

SUMMARY:

- This report will be accompanied by a presentation that the Leader of the Council will make to OSCOM. The presentation will review how the Council is delivering on its ambitions as set out in the Corporate Plan 2015-19, *Investing in Test Valley*. This will include a review of the first year of the Corporate Action Plan for 2015-19 and will brief OSCOM on the projects coming forward in year two.

1 Introduction

- 1.1 This report will provide an overview of the projects taken forward in the first year of the Corporate Action Plan. The report will also brief OSCOM on the projects coming forward in year two which were approved by Cabinet in May 2016.
- 1.2 The contents of this report will form the basis of the presentation being made by the Leader of the Council at OSCOM.

2 Background

- 2.1 The Corporate Plan is underpinned by a Corporate Action Plan which runs for the lifetime of the plan and is updated annually. It shows in detail how the Council will make progress against its priority aims.
- 2.2 Each year a review is undertaken to update the Corporate Action Plan to ensure it continues to highlight the significant projects that the Council is taking forward in pursuit of its four corporate aims.
- 2.3 The four year term of the Corporate Action Plan means that all of the projects included in year one of the Plan will remain a corporate focus in year two. The Leader's presentation will provide an update on each of these projects in relation to the Corporate Plan's four ambitions. It will also outline the new projects coming forward that will continue to deliver on the Council's ambitions.

3 Conclusion

- 3.1 The Corporate Action Plan shows in detail how the Council intends to make progress by focusing on the actions it will take forward against each of the priorities of the Corporate Plan. As a result it informs decision making and allocation of resources across the Council.
- 3.2 A review of the first year of the Corporate Action Plan 2015-19 will be published on the Council’s website following the presentation to OSCOM which will brief Councillors on the projects delivered during 2015-16.

<u>Background Papers (Local Government Act 1972 Section 100D)</u>			
<u>Confidentiality</u> It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.			
No of Annexes:	0		
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